

By: Leyland Ridings, Deputy Cabinet Member

Meeting: Vulnerable Children and Partnerships Policy Overview and Scrutiny Committee

Date: 29 June 2010

Current monitoring of Children Social Services' actual expenditure indicates there will be an overspend of £2million for the financial year 10/11. The major constituent parts of this overspend have been generated by the fostering and 16 plus service. The volume of children and young people needing to access foster placements and the 16 plus service has been far above our original predictions. Also, the adverse mix between in-house fostering and Independent Fostering Agencies has added to the fostering overspend.